

Programme for Outstanding and Defective Works

CSF: PR/S-0336 REV D
APPENDIX A

ID	Task Name	Duration	Start	Finish	Finish (Programme dd 25 June 2019)	Qtr 3, 2019							Qtr 4, 2019																													
						July	August	September	October	November	December	January	February	March	April	May	June																									
						28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	1											
1	1. Site Formation Drainage Works, K1 Kerb with Subbase Pavement and Chain Link Fences/Access Gates in WCR1 to WCR4	315 days	20 February 2019	31 December 2019	31 December 2019	→																																				
15	2. Rectification of Caisson Seawalls and Installation of Corrosion Monitoring System (CMS) of Caisson Seawalls in WCR1 and WCR3	136 days	20 February 2019	05 July 2019	05 July 2019	05/07																																				
32	3. Rectification of 0.5T Rock Armour and Seabed Level (High Spot to be Trimmed) in WCR3	85 days	08 June 2019	31 August 2019	31 August 2019	→																													31/08							
43	4. Rectification of Grade 400 Rockfill and 0.5T Rock Armour in WCR1	68 days	14 June 2019	20 August 2019	04 August 2019	→																													20/08							
52	5. Construction of EVA for Ferry Pier in WCR1 (Completed)	0 days	22 January 2019	22 January 2019	22 January 2019																																					
53	6. Construction of Road Improvement Works and Reconstruction of Hung Hing Road under VO254 (Footpath Pavement, Roadside Barrier, Irrigation System, Road Lighting System), and Reinstatement of Associated Existing Footpath on Hung Hing Road	302 days	02 October 2018	30 July 2019	30 July 2019	→																													30/07							
78	7. Blockwork Seawalls (Construction of Remaining Seawall Coping) in WCR4 (Completed)	0 days	09 January 2019	09 January 2019	09 January 2019																																					
80	8. Completion of Remaining Grade 400 for Seawalls in WCR4 (Completed)	77 days	26 February 2019	13 May 2019	13 May 2019																																					
94	9. Completion of Remaining Backfilling Works in WCR4 (Completed)	0 days	19 February 2019	19 February 2019	19 February 2019																																					
95	10. Reinstatement of Existing Seabed Level in TWCR4 (Completed)	145 days	03 April 2019	25 August 2019	25 August 2019	→																													25/08							
113	11. Construction of Landing Steps (Type 10 and Type 11 Seawalls) in Ex-Helipad	170 days	03 March 2019	19 August 2019	19 August 2019	→																													19/08							
205	12. Reinstatement of Existing Seawall at Box Culvert O Temporary Diversion in Ex-PWCA Basin (Completed)	0 days	14 January 2019	14 January 2019	14 January 2019																																					
207	13. Reinstatement of Existing Pavement and Drainage System in Ex-Helipad	79 days	02 June 2019	19 August 2019	19 August 2019	→																													19/08							
248	14. Rectification of Granite Facing Stone on Existing Seawall in WCR4 and Ex-PWCA Basin (70nos.)	28 days	17 July 2019	13 August 2019	13 August 2019	→																													13/08							
252	15. Reinstatement of Hung Hing Road and Wan Shing Street in Accordance to Hung Hing Road Traffic Diversion Reinstatement Stage 0.5 Scheme Under VO No. 257 on Hung Hing Road	248 days	01 March 2019	03 November 2019	26 October 2019	→																														03/11						
576	16. Reinstatement of LCSD Sitting Out Area underneath Hung Hing Road Flyover on Hung Hing Road	17 days	08 May 2019	24 May 2019	24 May 2019																																					
582	17. Completion of Notice Submission of CWXP No. C000266 on Hung Hing Road, Wan Shing Street and Expo Drive East (Notional)	0 days	20 September 2019	20 September 2019	20 September 2019																														20/09							
584	18. Completion of Notice Submission of XP No. 1202793 on Expo Drive East	0 days	20 April 2019	20 April 2019	20 April 2019																																					
585	19. Modification Work inside Room of Hung Hing Road Flyover (Completed)	9 days	21 March 2019	29 March 2019	29 March 2019																																					
590	20. Ladder Installation Inside Room of Hung Hing Road (Completed)	9 days	21 March 2019	29 March 2019	29 March 2019																																					
595	21. Defective Works of the Reinstatement of Hung Hing Road Flyover, such as Painting of Wall of Flyover, Touch-up Rust of Steel Door and Steel Vehicular Parapet and etc. (Completed)	34 days	24 March 2019	26 April 2019	26 April 2019																																					
601	22. Establishment Period for 8nos. (6nos.) of Trees Being Transplanted Back Underneath Hung Hing Road Flyover	366 days	11 June 2019	10 June 2020	10 June 2020	→																																				
604	23. Construction of Watermain Across Hung Hing Road	128 days	30 August 2019	04 January 2020	27 December 2019	→																																				
643	24. Repaving Work at Hung Hing Road and Wan Shing Street	199 days	21 June 2019	05 January 2020	29 December 2019	→																																				
672	25. Rectification Works of Temporary Covered Walkway	90 days	27 May 2019	24 August 2019	12 August 2019	→																													24/08							
726	26. Tree Transplanting	541 days	14 May 2019	04 November 2020	04 November 2020	→																																				
771	27. Reprovision of Public Lighting and Directional Sign at Hung Hing Road and Wan Shing Street	213 days	14 May 2019	12 December 2019	12 December 2019	→																														12/12						

Task Baseline Milestone Project Summary Deadline Finish-only
Critical Split Baseline Milestone Summary Group By Summary Start-only

Activity ID	Activity Name	Original Duration	Start	Finish	2020																		
					Jan	Feb	Mar	Apr															
Total		385.0	31-Mar-19 A	03-May-20																			
DWP-08 - (2) - Update Progress As of 20 Jan 20		385.0	31-Mar-19 A	03-May-20																			
KD11, KD12, KD13, KD18 Establishment Works for Landscape Softworks		385.0	31-Mar-19 A	03-May-20																			
KD11 - Section 7A: Portion XIV & XV (Victoria Park Open Space)		365.0	31-Mar-19 A	29-Feb-20																			
EW_1012	Establishment Works - for Landscape Softworks and transplanted trees in Portion XV	365.0	31-Mar-19 A	29-Feb-20																			
KD13 - Section 7C: Portion IVA, VA, VIII, IX, XII (excl. DBH>500mm)		365.0	20-Apr-19 A	03-May-20																			
EW_1040	Establishment Works - for Landscape Softworks and transplanted trees in Portion IVA, VA, VIII, IX, XII excl. DBH>500mm	365.0	20-Apr-19 A	03-May-20																			
KD18 - Section 11: Transplanted Trees DBH>500mm in Portion VA and XII		365.0	20-Apr-19 A	03-May-20																			
EW_1050	Establishment Works - for Landscape Softworks and transplanted trees DBH>500mm in Portion VA, XII	365.0	20-Apr-19 A	03-May-20																			

- Actual Work
- Remaining Work
- Critical Remaining Work
- Milestone

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 Contract No. HY/2010/08: Central - Wanchai Bypass Tunnel (Slip Road 8 Section) - 3 Months Rolling Programme

Date	Revision	Checked	Approved
20-Jan-20	DWP-08 (2) - 3 Months Rolling	TL	TL










Activity ID	Activity Name	Rem Dur	Start	Finish	2020												2021				
					October			November				December					January				February
					11	18	25	01	08	15	22	29	06	13	20	27	03	10	17	24	31
3MRP 2020.10.20																					
10 - SECTION X OF THE WORKS																					
10.3 - Middle Bridge (Bridge F)																					
10.3.2 - Bridge Construction																					
Remaining Works																					
1032-4800-3	Approval of Temp work design for Lighting Corbel Work	9	17-Aug-20 A	30-Oct-20	Approval of Temp work design for Lighting Corbel Work																
1032-4800a	Corbel Const for Permanent light at F4-F5 (location 1)	12	31-Oct-20	13-Nov-20	Corbel Const for Permanent light at F4-F5 (location 1)																
1032-4800b	Corbel Const for Permanent light at F4-F5 (location 2)	12	14-Nov-20	27-Nov-20	Corbel Const for Permanent light at F4-F5 (location 2)																
1032-4800c	Corbel Const for Permanent light at F4-F5 (location 3)	12	28-Nov-20	11-Dec-20	Corbel Const for Permanent light at F4-F5 (location 3)																
1032-4800d	Corbel Const for Permanent light at F4-F5 (location 4)	12	12-Dec-20	26-Dec-20	Corbel Const for Permanent light at F4-F5 (location 4)																
1032-4800e	Corbel Const for Permanent light at F4-F5 (location 5)	12	28-Dec-20	11-Jan-21	Corbel Const for Permanent light at F4-F5 (location 5)																
10.7 - Section X - Miscellaneous Works																					
10.7.3 - Open Area																					
Hard Paving Works Along Sea Wall and Near Harbour Heighs																					
1073-1290p1	Hard paving - between Pier 24 to Pier 25 Stage 6	1	07-Oct-20 A	20-Oct-20	Hard paving - between Pier 24 to Pier 25 Stage 6																
1073-1290p2	Hard paving - between Pier 24 to Pier 25 Stage 7	8	21-Oct-20	30-Oct-20	Hard paving - between Pier 24 to Pier 25 Stage 7																
1073-1290r	Hard paving - between Pier 20 to Pier 23 Stage 2	1	07-Oct-20 A	20-Oct-20	Hard paving - between Pier 20 to Pier 23 Stage 2																
1073-1290s	Hard paving - between Pier 20 to Pier 23 Stage 3	12	21-Oct-20	04-Nov-20	Hard paving - between Pier 20 to Pier 23 Stage 3																
1073-1290t	Hard paving - between Pier 20 to Pier 23 Stage 4	12	05-Nov-20	18-Nov-20	Hard paving - between Pier 20 to Pier 23 Stage 4																
1073-1290u	Hard paving - between Pier 20 to Pier 23 Stage 5	12	19-Nov-20	02-Dec-20	Hard paving - between Pier 20 to Pier 23 Stage 5																
1073-1300a	Hard paving - between Watson Rd to Pier 21 Stage 2	1	07-Oct-20 A	20-Oct-20	Hard paving - between Watson Rd to Pier 21 Stage 2																
1073-1300b	Hard paving - between Watson Rd to Pier 21 Stage 3	12	21-Oct-20	04-Nov-20	Hard paving - between Watson Rd to Pier 21 Stage 3																
1073-1300c	Hard paving - between Watson Rd to Pier 21 Stage 4	12	05-Nov-20	18-Nov-20	Hard paving - between Watson Rd to Pier 21 Stage 4																
1073-1300d	Hard paving - between Watson Rd to Pier 21 Stage 5	12	19-Nov-20	02-Dec-20	Hard paving - between Watson Rd to Pier 21 Stage 5																
1073-1300e	Hard paving - between Watson Rd to Pier 21 Stage 6	12	03-Dec-20	16-Dec-20	Hard paving - between Watson Rd to Pier 21 Stage 6																
Misc Works																					
1073-1410j	Modification of seawall top surface - Stage 11	1	07-Oct-20 A	20-Oct-20	Modification of seawall top surface - Stage 11																
1073-1410k	Modification of seawall top surface - Stage 12	12	21-Oct-20	04-Nov-20	Modification of seawall top surface - Stage 12																
1073-1410l	Modification of seawall top surface - Stage 13	12	05-Nov-20	18-Nov-20	Modification of seawall top surface - Stage 13																
1073-1410m	Modification of seawall top surface - Stage 14	12	19-Nov-20	02-Dec-20	Modification of seawall top surface - Stage 14																
1073-1410n	Modification of seawall top surface - Stage 15	12	03-Dec-20	16-Dec-20	Modification of seawall top surface - Stage 15																
1073-1410o	Modification of seawall top surface - Stage 16	12	17-Dec-20	31-Dec-20	Modification of seawall top surface - Stage 16																
1073-1410p	Modification of seawall top surface - Stage 17	12	02-Jan-21	15-Jan-21	Modification of seawall top surface - Stage 17																
1073-1410q	Modification of seawall top surface - Stage 18	12	16-Jan-21	29-Jan-21	Modification of seawall top surface - Stage 18																
11 - SECTION 11 OF THE WORKS																					
11.4- Hing Fat Street																					
Other Areas																					
1140-2280a	Further Improvement of Hing Fat Street Stage 2	11	19-Oct-20 A	02-Nov-20	Further Improvement of Hing Fat Street Stage 2																
1140-2280b	Further Improvement of Hing Fat Street Stage 3	12	03-Nov-20	16-Nov-20	Further Improvement of Hing Fat Street Stage 3																
1140-2280c	Further Improvement of Hing Fat Street Stage 4	12	17-Nov-20	30-Nov-20	Further Improvement of Hing Fat Street Stage 4																
1140-2280d	Further Improvement of Hing Fat Street Stage 5	12	01-Dec-20	14-Dec-20	Further Improvement of Hing Fat Street Stage 5																

	Remaining Level of Effort		Remaining Work		Milestone
	Actual Level of Effort		Critical Remaining Work		Baseline Milestone
	Actual Work				

Contract HY/2009/19
Three Months Rolling Programme (20.Oct.2020 to 20.Jan.2021)

Activity ID	Activity Name	Rem Dur	Start	Finish	2020												2021					
					October			November			December			January			February					
					11	18	25	01	08	15	22	29	06	13	20	27	03	10	17	24	31	
1140-2280e	Further Improvement of Hing Fat Street Stage 6	12	15-Dec-20	29-Dec-20																		
1140-2280f	Further Improvement of Hing Fat Street Stage 7	12	30-Dec-20	13-Jan-21																		
1140-2280g	Further Improvement of Hing Fat Street Stage 8	12	14-Jan-21	27-Jan-21																		
12 - SECTION 7, 8, 9, 10 & 12 OF THE WORKS																						
12.1 - Landscape Deck																						
1200-7830l	Planting for D4	9	16-Oct-20 A	30-Oct-20																		
12.2 - THE WORKS along IECL																						
12.2.1 - Noise Enclosure and Inner Parapet along IECL Westbound																						
West Bound Brigde Between F2 to C2 (P40 to P22) (parapet mould 1)																						
A12850k	VO: Sign face and supporting frame modification for FADS101 & DS101 - Stage 4	9	20-Oct-20	30-Oct-20																		
Pier 17 - Pier 26 (Section 8)																						
Pier 20 - Pier 21																						
Northern																						
Construction of Noise Enclosure																						
A11760	Installation of permanent roof PMMA panel - stage 1 (Night works)	9	04-Jan-21	12-Jan-21																		
A11760a	Installation of permanent roof PMMA panel - stage 2 (Night works)	10	13-Jan-21	22-Jan-21																		
A11760b	Installation of permanent roof PMMA panel - stage 3 (Night works)	10	23-Jan-21	01-Feb-21																		
Pier 19 - Pier 20																						
Southern																						
Construction of Noise Enclosure																						
A11790	Installation of permanent roof PMMA panel (Night works)	12	19-Nov-20	30-Nov-20																		
Northern																						
Construction of Noise Enclosure																						
A11900	Installation of permanent roof PMMA panel -stage 1 (Night works)	9	08-Dec-20	16-Dec-20																		
A11900a	Installation of permanent roof PMMA panel -stage 2 (Night works)	9	17-Dec-20	25-Dec-20																		
A11900b	Installation of permanent roof PMMA panel -stage 3 (Night works)	9	26-Dec-20	03-Jan-21																		
Pier 18 - Pier 19																						
Southern																						
Construction of Noise Enclosure																						
A11920	Installation of permanent roof PMMA panel (Night works)	12	07-Nov-20	18-Nov-20																		
Northern																						
Construction of Noise Enclosure																						
A12790	Installation of permanent roof PMMA panel -stage 1 (Night works)	9	09-Nov-20	17-Nov-20																		
A12790a	Installation of permanent roof PMMA panel -stage 2 (Night works)	10	18-Nov-20	27-Nov-20																		
A12790b	Installation of permanent roof PMMA panel -stage 3 (Night works)	10	28-Nov-20	07-Dec-20																		
Pier 17 - Pier 18																						
Northern																						
Construction of Noise Enclosure																						
A12800a	Installation of permanent roof PMMA panel -stage 2 (Night works)	10	17-Sep-20 A	29-Oct-20																		
A12800b	Installation of permanent roof PMMA panel -stage 3 (Night works)	10	30-Oct-20	08-Nov-20																		
12.3 - Waterworks																						

	Remaining Level of Effort		Remaining Work		Milestone
	Actual Level of Effort		Critical Remaining Work		Baseline Milestone
	Actual Work				

Activity ID	Activity Name	Rem Dur	Start	Finish	2020												2021				
					October			November				December					January				February
					11	18	25	01	08	15	22	29	06	13	20	27	03	10	17	24	31
1230-1050a	Irrigation System for Landscape Deck - New Pipe at Oil Street Stage 2	1	07-Oct-20 A	20-Oct-20	Irrigation System for Landscape Deck - New Pipe at Oil Street Stage 2																
1230-1050a1	Irrigation System for Landscape Deck - New Pipe at Oil Street Stage 3	8	21-Oct-20	30-Oct-20	Irrigation System for Landscape Deck - New Pipe at Oil Street Stage 3																
1230-1050b	Irrigation System for Landscape Deck - Pressure Test	12	31-Oct-20	13-Nov-20	Irrigation System for Landscape Deck - Pressure Test																
1230-1050c	Irrigation System for Landscape Deck - Connection by WSD	12	14-Nov-20	27-Nov-20	Irrigation System for Landscape Deck - Connection by WSD																
1230-1050e	Irrigation System for Landscape Deck - Auto Irrigation System Stage 2	1	07-Oct-20 A	20-Oct-20	Irrigation System for Landscape Deck - Auto Irrigation System Stage 2																
1230-1050g	Irrigation System for Landscape Deck - Auto Irrigation System Stage 3	12	21-Oct-20	04-Nov-20	Irrigation System for Landscape Deck - Auto Irrigation System Stage 3																
1230-1050h	Irrigation System for Landscape Deck - Auto Irrigation System Stage 4	9	05-Nov-20	14-Nov-20	Irrigation System for Landscape Deck - Auto Irrigation System Stage 4																
1230-1100b	Irrigation System for Green Roof - Bay 1-2	12	15-Dec-20*	29-Dec-20	Irrigation System for Green Roof - Bay 1-2																
1230-1100c	Irrigation System for Green Roof - Bay 3	12	30-Dec-20	13-Jan-21	Irrigation System for Green Roof - Bay 3																
1230-1100d	Irrigation System for Green Roof - Bay 4	12	14-Jan-21	27-Jan-21	Irrigation System for Green Roof - Bay 4																
1230-1100e	Irrigation System for Green Roof - Bay 5-6	12	28-Jan-21	10-Feb-21	Irrigation System for Green Roof - Bay 5-6																
1230-2100b	Installation of Fire Main Stage 2	1	07-Oct-20 A	20-Oct-20	Installation of Fire Main Stage 2																
1230-2100f	Installation of Fire Main Stage 3	12	21-Oct-20	04-Nov-20	Installation of Fire Main Stage 3																
1230-2100g	Installation of Fire Main Stage 4	9	05-Nov-20	14-Nov-20	Installation of Fire Main Stage 4																
1230-2100h	Pressure Test for Fire Main	12	16-Nov-20*	28-Nov-20	Pressure Test for Fire Main																
A12930	Connection of Fire Main by WSD at Oil Street and Watson Road	12	30-Nov-20	12-Dec-20	Connection of Fire Main by WSD at Oil Street and Watson Road																
A12940	Connection of Fire Main by WSD at D12	12	14-Dec-20	28-Dec-20	Connection of Fire Main by WSD at D12																
A12950	Connection of Fire Main by WSD at Pier 28	12	29-Dec-20	12-Jan-21	Connection of Fire Main by WSD at Pier 28																
12.4 - Soft & Hard Landscape																					
1240-1000a	Install Remaining Kerb and Paving at Oil Street Planting Area	12	02-Nov-20*	14-Nov-20	Install Remaining Kerb and Paving at Oil Street Planting Area																
1240-1000b	Cultivation at Oil Street Planting Area	12	16-Nov-20	28-Nov-20	Cultivation at Oil Street Planting Area																
1240-1000d	Planting at Oil Street Planting Area	12	30-Nov-20	12-Dec-20	Planting at Oil Street Planting Area																
1240-1060g	Lifting Leca to Green Roof Stage 5	1	07-Oct-20 A	20-Oct-20	Lifting Leca to Green Roof Stage 5																
1240-1060h	Lifting Leca to Green Roof Stage 6	12	21-Oct-20	04-Nov-20	Lifting Leca to Green Roof Stage 6																
1240-1060i	Lifting Leca to Green Roof Stage 7	12	05-Nov-20	18-Nov-20	Lifting Leca to Green Roof Stage 7																
1240-1100d	Gree Roof - Maintenance walkwayfor Bay 5 Stage 2	7	14-Oct-20 A	28-Oct-20	Gree Roof - Maintenance walkwayfor Bay 5 Stage 2																
1240-1100e	Gree Roof - Maintenance walkwayfor Bay 5 Stage 3	12	29-Oct-20	11-Nov-20	Gree Roof - Maintenance walkwayfor Bay 5 Stage 3																
1240-1100h	Gree Roof - Maintenance walkwayfor Bay 5 Stage 4	12	12-Nov-20	25-Nov-20	Gree Roof - Maintenance walkwayfor Bay 5 Stage 4																
1240-1100i	Gree Roof - Maintenance walkwayfor Bay 5 Stage 5	12	26-Nov-20	09-Dec-20	Gree Roof - Maintenance walkwayfor Bay 5 Stage 5																
1240-1100j	Gree Roof - Maintenance walkwayfor Bay 5 Stage 6	12	10-Dec-20	23-Dec-20	Gree Roof - Maintenance walkwayfor Bay 5 Stage 6																
13 - SECTION 13 OF THE WORKS																					
13.2 - Roadworks																					
1320-1100a	Install new public lighting, change over powe supply & remove existing Lp by HyD lighting	12	09-Nov-20*	21-Nov-20	Install new public lighting, change over powe supply & remove existing Lp by HyD lighting																
1320-1300b	Demolish Central Divider (E/B) Stage 3	12	20-Oct-20	03-Nov-20	Demolish Central Divider (E/B) Stage 3																
1320-1300c	Demolish Central Divider (E/B) Stage 4	12	04-Nov-20	17-Nov-20	Demolish Central Divider (E/B) Stage 4																
1320-1300d	Demolish Central Divider (E/B) Stage 5	12	18-Nov-20	01-Dec-20	Demolish Central Divider (E/B) Stage 5																
1320-1400	Construct New Gullies and Drainage System on Eastbound Stage 1	12	03-Nov-20*	16-Nov-20	Construct New Gullies and Drainage System on Eastbound Stage 1																
1320-1400a	Construct New Gullies and Drainage System on Eastbound Stage 2	12	17-Nov-20	30-Nov-20	Construct New Gullies and Drainage System on Eastbound Stage 2																
1320-1500	Filling abandon gully and drainage at Eastbound	12	20-Oct-20*	03-Nov-20	Filling abandon gully and drainage at Eastbound																
1320-1600	Adjust road profile, MJ replacement, resurfacing on Eastbound Stage 1	12	13-Nov-20	26-Nov-20	Adjust road profile, MJ replacement, resurfacing on Eastbound Stage 1																
1320-1600a	Adjust road profile, MJ replacement, resurfacing on Eastbound Stage 2	6	27-Nov-20	03-Dec-20	Adjust road profile, MJ replacement, resurfacing on Eastbound Stage 2																

Remaining Level of Effort
 Remaining Work
 Milestone
 Actual Level of Effort
 Critical Remaining Work
 Actual Work
 Baseline Milestone

Contract HY/2009/19
Three Months Rolling Programme (20.Oct.2020 to 20.Jan.2021)

Activity ID	Activity Name	Rem Dur	Start	Finish	2020							2021							
					November			December				January			February				March
					15	22	29	06	13	20	27	03	10	17	24	31	07	14	21
3MRP 2020.11.20																			
10 - SECTION X OF THE WORKS																			
10.3 - Middle Bridge (Bridge F)																			
10.3.2 - Bridge Construction																			
Remaining Works																			
1032-4800-3	Approval of Temp work design for Lighting Corbel Work	9	17-Aug-20 A	30-Nov-20	Approval of Temp work design for Lighting Corbel Work														
1032-4800a	Corbel Const for Permanent light at F4-F5 (location 1)	12	01-Dec-20	14-Dec-20	Corbel Const for Permanent light at F4-F5 (location 1)														
1032-4800b	Corbel Const for Permanent light at F4-F5 (location 2)	11	15-Dec-20	28-Dec-20	Corbel Const for Permanent light at F4-F5 (location 2)														
1032-4800c	Corbel Const for Permanent light at F4-F5 (location 3)	11	29-Dec-20	11-Jan-21	Corbel Const for Permanent light at F4-F5 (location 3)														
1032-4800d	Corbel Const for Permanent light at F4-F5 (location 4)	12	12-Jan-21	25-Jan-21	Corbel Const for Permanent light at F4-F5 (location 4)														
1032-4800e	Corbel Const for Permanent light at F4-F5 (location 5)	12	26-Jan-21	08-Feb-21	Corbel Const for Permanent light at F4-F5														
10.7 - Section X - Miscellaneous Works																			
10.7.3 - Open Area																			
Hard Paving Works Along Sea Wall and Near Harbour Heighs																			
1073-1290p4	Hard paving - between Pier 24 to Pier 25 Stage 9	7	14-Nov-20 A	27-Nov-20	Hard paving - between Pier 24 to Pier 25 Stage 9														
1073-1290p5	Hard paving - between Pier 24 to Pier 25 Stage 10	12	28-Nov-20	11-Dec-20	Hard paving - between Pier 24 to Pier 25 Stage 10														
1073-1290r	Hard paving - between Pier 20 to Pier 23 Stage 2	1	07-Oct-20 A	20-Nov-20	Hard paving - between Pier 20 to Pier 23 Stage 2														
1073-1290s	Hard paving - between Pier 20 to Pier 23 Stage 3	12	21-Nov-20	04-Dec-20	Hard paving - between Pier 20 to Pier 23 Stage 3														
1073-1290t	Hard paving - between Pier 20 to Pier 23 Stage 4	12	05-Dec-20	18-Dec-20	Hard paving - between Pier 20 to Pier 23 Stage 4														
1073-1290u	Hard paving - between Pier 20 to Pier 23 Stage 5	10	19-Dec-20	31-Dec-20	Hard paving - between Pier 20 to Pier 23 Stage 5														
1073-1300a	Hard paving - between Watson Rd to Pier 21 Stage 2	1	07-Oct-20 A	20-Nov-20	Hard paving - between Watson Rd to Pier 21 Stage 2														
1073-1300b	Hard paving - between Watson Rd to Pier 21 Stage 3	12	02-Jan-21	15-Jan-21	Hard paving - between Watson Rd to Pier 21 Stage 3														
1073-1300c	Hard paving - between Watson Rd to Pier 21 Stage 4	12	16-Jan-21	29-Jan-21	Hard paving - between Watson Rd to Pier 21 Stage 4														
1073-1300d	Hard paving - between Watson Rd to Pier 21 Stage 5	12	30-Jan-21	16-Feb-21	Hard paving - between Watson Rd to Pier 21 Stage 5														
1073-1300e	Hard paving - between Watson Rd to Pier 21 Stage 6	12	17-Feb-21	02-Mar-21	Hard paving - between Watson Rd to Pier 21 Stage 6														
1073-1300f	Hard paving - between Watson Rd to Pier 21 Stage 7	12	03-Mar-21	16-Mar-21	Hard paving - between Watson Rd to Pier 21 Stage 7														
Misc Works																			
1073-1410m	Modification of seawall top surface - Stage 14	11	19-Nov-20 A	02-Dec-20	Modification of seawall top surface - Stage 14														
1073-1410n	Modification of seawall top surface - Stage 15	12	03-Dec-20	16-Dec-20	Modification of seawall top surface - Stage 15														
1073-1410o	Modification of seawall top surface - Stage 16	11	17-Dec-20	30-Dec-20	Modification of seawall top surface - Stage 16														
1073-1410p	Modification of seawall top surface - Stage 17	11	31-Dec-20	13-Jan-21	Modification of seawall top surface - Stage 17														
1073-1410q	Modification of seawall top surface - Stage 18	12	14-Jan-21	27-Jan-21	Modification of seawall top surface - Stage 18														
1073-1410t	Modification of seawall top surface - Stage 19	12	28-Jan-21	10-Feb-21	Modification of seawall top surface - Stage 19														
11 - SECTION 11 OF THE WORKS																			
11.4- Hing Fat Street																			
Other Areas																			
1140-2280c	Further Improvement of Hing Fat Street Stage 4	9	17-Nov-20 A	30-Nov-20	Further Improvement of Hing Fat Street Stage 4														
1140-2280d	Further Improvement of Hing Fat Street Stage 5	12	01-Dec-20	14-Dec-20	Further Improvement of Hing Fat Street Stage 5														
1140-2280e	Further Improvement of Hing Fat Street Stage 6	11	15-Dec-20	28-Dec-20	Further Improvement of Hing Fat Street Stage 6														
1140-2280f	Further Improvement of Hing Fat Street Stage 7	11	29-Dec-20	11-Jan-21	Further Improvement of Hing Fat Street Stage 7														
1140-2280g	Further Improvement of Hing Fat Street Stage 8	12	12-Jan-21	25-Jan-21	Further Improvement of Hing Fat Street Stage 8														

█ Remaining Level of Effort █ Remaining Work ◆ Milestone
█ Actual Level of Effort █ Critical Remaining Work
█ Actual Work ◆ Baseline Milestone

Contract HY/2009/19
Three Months Rolling Programme (20.Nov.2020 to 20.Feb.2021)

Activity ID	Activity Name	Rem Dur	Start	Finish	2020							2021							
					November			December				January				February			March
					15	22	29	06	13	20	27	03	10	17	24	31	07	14	21
12 - SECTION 7, 8, 9, 10 & 12 OF THE WORKS																			
12.1 - Landscape Deck																			
1200-7830I	Planting for D4	9	16-Oct-20 A	30-Nov-20															
12.2 - THE WORKS along IECL																			
12.2.1 - Noise Enclosure and Inner Parapet along IECL Westbound																			
West Bound Brigade Between F2 to C2 (P40 to P22) (parapet mould 1)																			
Pier 17 - Pier 26 (Section 8)																			
Pier 20 - Pier 21																			
Northern																			
Construction of Noise Enclosure																			
A11760a	Installation of permanent roof PMMA panel - stage 2 (Night works)	10	19-Dec-20	28-Dec-20															
A11760b	Installation of permanent roof PMMA panel - stage 3 (Night works)	10	29-Dec-20	07-Jan-21															
Pier 19 - Pier 20																			
Southern																			
Construction of Noise Enclosure																			
A11790	Installation of permanent roof PMMA panel (Night works)	12	08-Dec-20	19-Dec-20															
Northern																			
Construction of Noise Enclosure																			
A11900b	Installation of permanent roof PMMA panel - stage 3 (Night works)	9	10-Dec-20	18-Dec-20															
Pier 17 - Pier 18																			
Northern																			
Construction of Noise Enclosure																			
A12800a	Installation of permanent roof PMMA panel - stage 2 (Night works)	10	17-Sep-20 A	29-Nov-20															
A12800b	Installation of permanent roof PMMA panel - stage 3 (Night works)	10	30-Nov-20	09-Dec-20															
12.3 - Waterworks																			
1230-1050a	Irrigation System for Landscape Deck - New Pipe at Oil Street Stage 2	1	07-Oct-20 A	20-Nov-20															
1230-1050a1	Irrigation System for Landscape Deck - New Pipe at Oil Street Stage 3	8	21-Nov-20	30-Nov-20															
1230-1050b	Irrigation System for Landscape Deck - Pressure Test	12	01-Dec-20	14-Dec-20															
1230-1050c	Irrigation System for Landscape Deck - Connection by WSD	12	15-Dec-20	29-Dec-20															
1230-1050e	Irrigation System for Landscape Deck - Auto Irrigation System Stage 2	1	07-Oct-20 A	20-Nov-20															
1230-1050g	Irrigation System for Landscape Deck - Auto Irrigation System Stage 3	12	21-Nov-20	04-Dec-20															
1230-1050h	Irrigation System for Landscape Deck - Auto Irrigation System Stage 4	9	05-Dec-20	15-Dec-20															
1230-1100b	Irrigation System for Green Roof - Bay 1-2	12	15-Dec-20*	29-Dec-20															
1230-1100c	Irrigation System for Green Roof - Bay 3	12	30-Dec-20	13-Jan-21															
1230-1100d	Irrigation System for Green Roof - Bay 4	12	14-Jan-21	27-Jan-21															
1230-1100e	Irrigation System for Green Roof - Bay 5-6	12	28-Jan-21	10-Feb-21															
1230-2100h	Pressure Test for Fire Main	8	16-Nov-20 A	28-Nov-20															
A12930	Connection of Fire Main by WSD at Oil Street and Watson Road	12	30-Nov-20	12-Dec-20															
A12940	Connection of Fire Main by WSD at D12	12	14-Dec-20	28-Dec-20															
A12950	Connection of Fire Main by WSD at Pier 28 Stage 1	12	29-Dec-20	12-Jan-21															
A12960	Connection of Fire Main by WSD at Pier 28 Stage 2	12	13-Jan-21	26-Jan-21															

	Remaining Level of Effort		Remaining Work		Milestone
	Actual Level of Effort		Critical Remaining Work		Baseline Milestone
	Actual Work				

Contract HY/2009/19
Three Months Rolling Programme (20.Nov.2020 to 20.Feb.2021)

Activity ID	Activity Name	Rem Dur	Start	Finish	2020												2021											
					November			December			January			February			March											
					15	22	29	06	13	20	27	03	10	17	24	31	07	14	21	28	07							
A12970	Connection of Fire Main by WSD at Pier 28 Stage 3	4	27-Jan-21	30-Jan-21																								
12.4 - Soft & Hard Landscape																												
1240-1000a	Install Remaining Kerb and Paving at Oil Street Planting Area	12	20-Nov-20	03-Dec-20																								
1240-1000b	Cultivation at Oil Street Planting Area	12	04-Dec-20	17-Dec-20																								
1240-1000d	Planting at Oil Street Planting Area	12	18-Dec-20	02-Jan-21																								
1240-1100d	Gree Roof - Maintenance walkwayfor Bay 5 Stage 2	7	14-Oct-20 A	27-Nov-20																								
1240-1100e	Gree Roof - Maintenance walkwayfor Bay 5 Stage 3	12	28-Nov-20	11-Dec-20																								
1240-1100h	Gree Roof - Maintenance walkwayfor Bay 5 Stage 4	12	12-Dec-20	26-Dec-20																								
1240-1100i	Gree Roof - Maintenance walkwayfor Bay 5 Stage 5	12	28-Dec-20	11-Jan-21																								
1240-1100j	Gree Roof - Maintenance walkwayfor Bay 5 Stage 6	12	12-Jan-21	25-Jan-21																								
13 - SECTION 13 OF THE WORKS																												
13.2 - Roadworks																												
1320-1300d	Demolish Central Divider (E/B) Stage 5	10	18-Nov-20 A	01-Dec-20																								
1320-1400a	Construct New Gullies and Drainage System on Eastbound Stage 2	9	17-Nov-20 A	30-Nov-20																								
1320-1500	Filling abandon gully and drainage at Eastbound	12	20-Nov-20*	03-Dec-20																								
1320-1600	Adjust road profile, MJ replacement, resurfacing on Eastbound Stage 1	12	14-Dec-20	28-Dec-20																								
1320-1600a	Adjust road profile, MJ replacement, resurfacing on Eastbound Stage 2	6	29-Dec-20	05-Jan-21																								
1320-1700	Stitching (TTA-004A) Stage 1	12	06-Jan-21	19-Jan-21																								
1320-1700a	Stitching (TTA-004A) Stage 2	12	20-Jan-21	02-Feb-21																								

Remaining Level of Effort
 Remaining Work
 Milestone
 Actual Level of Effort
 Critical Remaining Work
 Actual Work
 Baseline Milestone

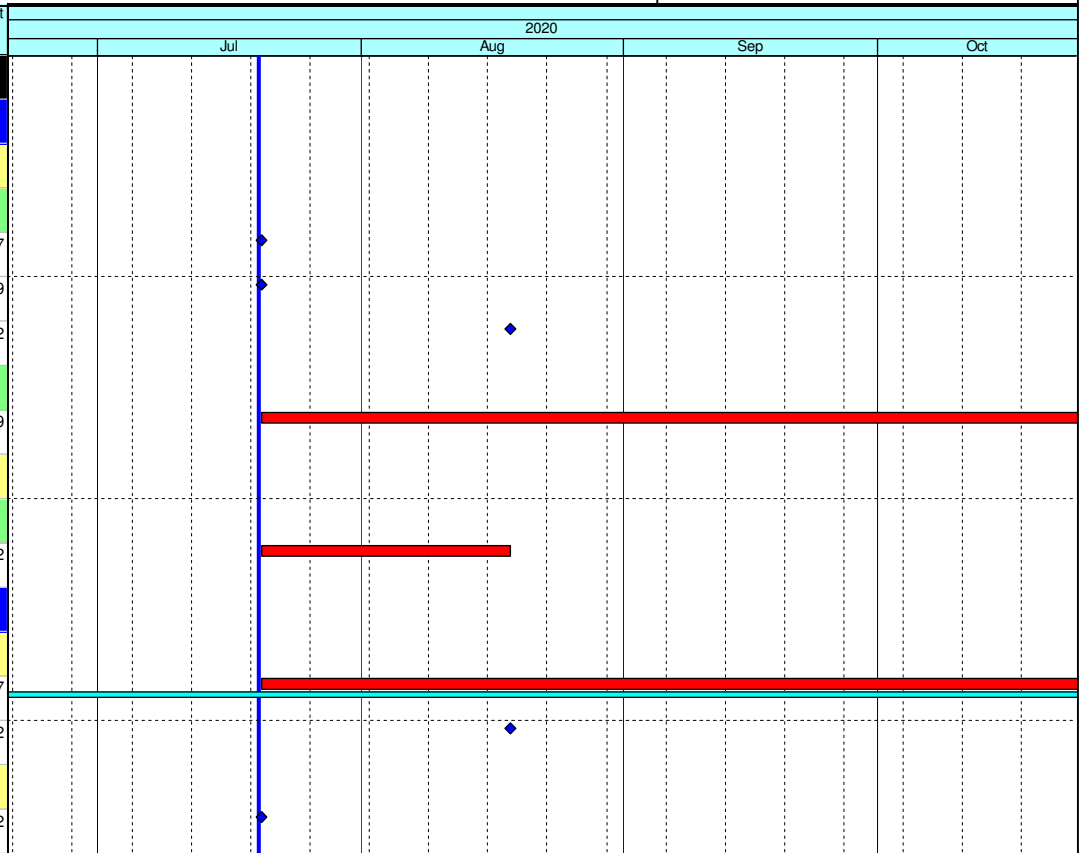
**Contract HY/2009/19
Three Months Rolling Programme (20.Nov.2020 to 20.Feb.2021)**

Data Date: 20-Jul-20

CWB(CC) - Commissioning Contract

TASK filters: 3 Months_4, 3MRP, No Original Sections, No Summary, Not HL.

Activity ID	Activity Name	Original Duration	Start	Finish	Total Float
Update 2020-06-20 CWB(CC) - Commissioning Contract (DWP 4g)					
PRELIMINARIES AND GENERAL REQUIREMENTS					
Salient Key Dates and Milestones					
Anticipated Completion Dates					
KD09	KD9 - Completion of Section 4 of the Works (1445 days) - include EOT No.12 (149 days)	0		20-Jul-20*	-1037
KD11	KD11 - Completion of Section 6 of the Works (1445 days) - include EOT No.12 (149 days)	0		20-Jul-20*	-889
KD07	KD7 - Completion of Section 2 of the Works (1771 days) - include EOT No.12 (414 days)	0		18-Aug-20*	-702
Possession Dates and Vacation Dates					
PO-IVc	Possession of Portion IVc (Day 1144) - MVB (above +5.0mPD)	111	20-Jul-20	07-Nov-20	-889
Submissions and Approvals					
Initial General Submission					
10168	Submission of CMC 3DVR	30	20-Jul-20	18-Aug-20	-702
CONSTRUCTION					
Commissioning Test					
10126	Establishment Works	365	20-Jul-20	19-Jul-21	-1037
9930	Contract Completion	0		18-Aug-20	-702
Training / Plan / Manual / As-Built Drawings for Project Completion / Establishment					
10226	Routine Maintenance Records / Maintenance Monthly Report	0	20-Jul-20		-672



- Current Milestone
- Level of Effort
- Baseline Milestone
- Actual Work
- Critical Remaining Work
- Remaining Work
- Project Baseline

Leighton Contractors (Asia) Limited Programme Update 80 (October 2020) THREE MONTH ROLLING

Project ID: H2613-U077
 Baseline: DWP4g
 Layout: Update Three Month Rolling
 U077
 Page 1 of 1

Date	Revision	Checked	Approv...
20-Jun-20...	U076	AT	CW
20-Jul-20...	U077	AT	CW